

UIUC FY24 FEDERAL & FEDERAL FLOW THROUGH ACTUAL TOTAL COSTS BY UIUC MAJOR UNIT BY MAJOR FEDERAL SPONSOR

UIUC UNIT	AG	DHS	DOD	DOE	DOT	ED	HHS	Interior	NASA	NSF	Other Federal	TOTAL
GCOE	\$ 584,532	\$ 5,897,153	\$ 69,425,678	\$ 29,251,347	\$ 8,055,804	\$ 1,681	\$ 18,882,087	\$ 107,773	\$ 10,702,964	\$ 58,324,864	\$ 2,549,099	\$ 203,782,982
PRI	\$ 1,783,054	\$ 3,427,140	\$ 317,440	\$ 49,688,356	\$ 793,562			\$ 16,031,918	\$ 27,099	\$ 1,054,270	\$ 2,947,558	\$ 76,070,397
LAS	\$ 1,736,774		\$ 3,601,033	\$ 5,596,119	\$ 211,379	\$ 3,215,443	\$ 33,004,020		\$ 3,956,345	\$ 16,694,875	\$ 714,655	\$ 68,730,643
ACES	\$ 50,189,513	\$ 59,936	\$ 1,837,878	\$ 1,342,329	\$ 14,243	\$ -	\$ 5,487,650	\$ 1,077,369	\$ 463,053	\$ 1,336,381	\$ 6,178,442	\$ 67,986,794
IGB	\$ 984,404		\$ 1,721,338	\$ 27,000,842			\$ 10,677,366			\$ 11,416,084		\$ 51,800,034
NCSA	\$ 6,550,222		\$ 1,390,754	\$ 3,113,183			\$ 702,899		\$ 105,124	\$ 21,622,779	\$ 1,815	\$ 33,486,776
Beckman			\$ 2,233,732	\$ 3,055,078			\$ 16,743,882		\$ 473,611	\$ 3,950,250		\$ 26,456,553
SSW						\$ 427,111	\$ 16,656,100				\$ 817,975	\$ 17,901,186
Other	\$ 330,057	\$ 10,908,743	\$ 56,011	\$ 270,003	\$ 863,341	\$ 2,042,530	\$ 911,786			\$ 215,774	\$ 564,760	\$ 16,163,005
EDUC	\$ 196,640					\$ 6,928,368	\$ 1,207,498			\$ 5,160,995	\$ 68,785	\$ 13,562,286
VetMed	\$ 3,094,699		\$ 961,939	\$ 45			\$ 7,351,490	\$ 163,873		\$ 101,739	\$ 121,406	\$ 11,795,191
ISEE	\$ 3,834,460			\$ 2,089,840				\$ 27,385	\$ 188,519	\$ 3,813,617		\$ 9,953,821
AHS	\$ 282,690		\$ 24,950			\$ 830,333	\$ 6,406,784				\$ 363,100	\$ 7,907,857
iSchool		\$ 238,056	\$ 163,667	\$ 35,627			\$ 194,311		\$ 94,636	\$ 2,018,440	\$ 634,592	\$ 3,379,329
Grad College						\$ 125,231				\$ 2,349,612		\$ 2,474,843
FAA			\$ 142,506	\$ 1,201,400		\$ 1,775				\$ 25,663	\$ 502,146	\$ 1,873,490
LER							\$ 160,910			\$ 220,831		\$ 381,741
IHSI										\$ 13,247	\$ 356,818	\$ 370,065
OVCRI Other			\$ 48,294				\$ 28,017	\$ 7,244			\$ 236,999	\$ 320,554
BUS							\$ 118,656			\$ 159,118	\$ 2,922	\$ 280,696
Carle			\$ 7,388				\$ 13,086			\$ 156,638		\$ 177,112
Media										\$ (5,009)	\$ 144,096	\$ 139,087
LAW							\$ 80,466					\$ 80,466
<b>TOTAL</b>	<b>\$ 69,567,045</b>	<b>\$ 20,531,028</b>	<b>\$ 81,932,608</b>	<b>\$ 122,644,169</b>	<b>\$ 9,938,329</b>	<b>\$ 13,572,472</b>	<b>\$ 118,627,008</b>	<b>\$ 17,415,562</b>	<b>\$ 16,011,351</b>	<b>\$ 128,630,168</b>	<b>\$ 16,205,168</b>	<b>\$ 615,074,908</b>

UIUC FY24 FEDERAL & FEDERAL FLOW THROUGH ACTUAL INDIRECT COSTS BY UIUC MAJOR UNIT BY MAJOR FEDERAL SPONSOR

UIUC UNIT	AG	DHS	DOD	DOE	DOT	ED	HHS	Interior	NASA	NSF	Other Federal	TOTAL
GCOE	\$ 88,717	\$ 1,048,167	\$ 14,130,249	\$ 8,678,891	\$ 1,741,293	\$ -	\$ 4,808,552	\$ 16,378	\$ 2,129,274	\$ 15,378,022	\$ 871,760	\$ 48,891,303
PRI	\$ 266,371	\$ 820,740	\$ 80,539	\$ 3,121,773	\$ 110,510			\$ 2,004,924	\$ 10,013	\$ 320,624	\$ 593,968	\$ 7,329,462
LAS	\$ 364,082		\$ 1,091,200	\$ 1,470,793	\$ 78,101	\$ 133,547	\$ 9,844,418		\$ 877,392	\$ 4,650,055	\$ 170,066	\$ 18,679,654
ACES	\$ 2,968,906	\$ 9,989	\$ 286,929	\$ 424,346	\$ 5,119	\$ 18	\$ 1,229,531	\$ 136,205	\$ 132,820	\$ 310,261	\$ 1,355,756	\$ 6,859,880
IGB	\$ 137,122		\$ 570,337	\$ 5,232,711			\$ 3,277,718			\$ 3,049,364		\$ 12,267,252
NCSA	\$ 1,810,469		\$ 501,188	\$ 1,058,684			\$ 194,955		\$ 38,842	\$ 4,214,047	\$ 671	\$ 7,818,856
Beckman			\$ 619,856	\$ 712,496			\$ 4,066,899		\$ 160,271	\$ 929,430		\$ 6,488,952
SSW						\$ 38,172	\$ 2,571,603				\$ 84,550	\$ 2,694,325
Other	\$ 24,671	\$ 273,223	\$ 19,707	\$ 56,612	\$ 57,294	\$ 112,313	\$ 204,642			\$ 69,186	\$ 104,770	\$ 922,418
EDUC	\$ 47,331					\$ 541,541	\$ 132,795			\$ 1,267,956	\$ 5,796	\$ 1,995,419
VetMed	\$ 526,231		\$ 316,918				\$ 2,122,828	\$ 21,233		\$ 36,513	\$ 17,312	\$ 3,041,035
ISEE	\$ 437,216			\$ 409,359				\$ 9,453	\$ 65,992	\$ 695,419		\$ 1,617,439
AHS	\$ 67,509					\$ 69,736	\$ 2,017,760				\$ 132,422	\$ 2,287,427
iSchool		\$ 68,678	\$ 58,867	\$ 12,340			\$ 57,028		\$ 15,404	\$ 555,560	\$ 191,692	\$ 959,569
Grad College												\$ -
FAA				\$ 158,162		\$ 338				\$ 9,482	\$ 103,930	\$ 271,912
LER							\$ 8,586			\$ 55,287		\$ 63,873
IHSI										\$ 4,887	\$ 76,117	\$ 81,004
OVCRI Other							\$ 10,294				\$ 50,705	\$ 60,999
BUS							\$ 43,841			\$ 58,791	\$ 871	\$ 103,503
Carle			\$ 2,226				\$ 3,675			\$ 46,647		\$ 52,548
Media										\$ (1,851)		\$ (1,851)
LAW							\$ 19,368					\$ 19,368
<b>TOTAL</b>	<b>\$ 6,738,625</b>	<b>\$ 2,220,797</b>	<b>\$ 17,678,016</b>	<b>\$ 21,336,167</b>	<b>\$ 1,992,317</b>	<b>\$ 895,665</b>	<b>\$ 30,614,493</b>	<b>\$ 2,188,193</b>	<b>\$ 3,430,008</b>	<b>\$ 31,649,680</b>	<b>\$ 3,760,386</b>	<b>\$ 122,504,347</b>

UIUC FY24 FEDERAL & FEDERAL FLOW THROUGH ACTUAL DIRECT COSTS BY UIUC MAJOR UNIT BY MAJOR FEDERAL SPONSOR

UIUC UNIT	AG	DHS	DOD	DOE	DOT	ED	HHS	Interior	NASA	NSF	Other Federal	TOTAL
GCOE	\$ 495,815	\$ 4,848,986	\$ 55,295,429	\$ 20,572,456	\$ 6,314,511	\$ 1,681	\$ 14,073,535	\$ 91,395	\$ 8,573,690	\$ 42,946,842	\$ 1,677,339	\$ 154,891,679
PRI	\$ 1,516,683	\$ 2,606,400	\$ 236,901	\$ 46,566,583	\$ 683,052	\$ -	\$ -	\$ 14,026,994	\$ 17,086	\$ 733,646	\$ 2,353,590	\$ 68,740,935
LAS	\$ 1,372,692	\$ -	\$ 2,509,833	\$ 4,125,326	\$ 133,278	\$ 3,081,896	\$ 23,159,602	\$ -	\$ 3,078,953	\$ 12,044,820	\$ 544,589	\$ 50,050,989
ACES	\$ 47,220,607	\$ 49,947	\$ 1,550,949	\$ 917,983	\$ 9,124	\$ (18)	\$ 4,258,119	\$ 941,164	\$ 330,233	\$ 1,026,120	\$ 4,822,686	\$ 61,126,914
IGB	\$ 847,282	\$ -	\$ 1,151,001	\$ 21,768,131	\$ -	\$ -	\$ 7,399,648	\$ -	\$ -	\$ 8,366,720	\$ -	\$ 39,532,782
NCSA	\$ 4,739,753	\$ -	\$ 889,566	\$ 2,054,499	\$ -	\$ -	\$ 507,944	\$ -	\$ 66,282	\$ 17,408,732	\$ 1,144	\$ 25,667,920
Beckman	\$ -	\$ -	\$ 1,613,876	\$ 2,342,582	\$ -	\$ -	\$ 12,676,983	\$ -	\$ 313,340	\$ 3,020,820	\$ -	\$ 19,967,601
SSW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,939	\$ 14,084,497	\$ -	\$ -	\$ -	\$ 733,425	\$ 15,206,861
Other	\$ 305,386	\$ 10,635,520	\$ 36,304	\$ 213,391	\$ 806,047	\$ 1,930,217	\$ 707,144	\$ -	\$ -	\$ 146,588	\$ 459,990	\$ 15,240,587
EDUC	\$ 149,309	\$ -	\$ -	\$ -	\$ -	\$ 6,386,827	\$ 1,074,703	\$ -	\$ -	\$ 3,893,039	\$ 62,989	\$ 11,566,867
VetMed	\$ 2,568,468	\$ -	\$ 645,021	\$ 45	\$ -	\$ -	\$ 5,228,662	\$ 142,640	\$ -	\$ 65,226	\$ 104,094	\$ 8,754,156
ISEE	\$ 3,397,244	\$ -	\$ -	\$ 1,680,481	\$ -	\$ -	\$ -	\$ 17,932	\$ 122,527	\$ 3,118,198	\$ -	\$ 8,336,382
AHS	\$ 215,181	\$ -	\$ 24,950	\$ -	\$ -	\$ 760,597	\$ 4,389,024	\$ -	\$ -	\$ -	\$ 230,678	\$ 5,620,430
iSchool	\$ -	\$ 169,378	\$ 104,800	\$ 23,287	\$ -	\$ -	\$ 137,283	\$ -	\$ 79,232	\$ 1,462,880	\$ 442,900	\$ 2,419,760
Grad College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,231	\$ -	\$ -	\$ -	\$ 2,349,612	\$ -	\$ 2,474,843
FAA	\$ -	\$ -	\$ 142,506	\$ 1,043,238	\$ -	\$ 1,437	\$ -	\$ -	\$ -	\$ 16,181	\$ 398,216	\$ 1,601,578
LER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,324	\$ -	\$ -	\$ 165,544	\$ -	\$ 317,868
IHSI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,360	\$ 280,701	\$ 289,061
OVCRI Other	\$ -	\$ -	\$ 48,294	\$ -	\$ -	\$ -	\$ 17,723	\$ 7,244	\$ -	\$ -	\$ 186,294	\$ 259,555
BUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,815	\$ -	\$ -	\$ 100,327	\$ 2,051	\$ 177,193
Carle	\$ -	\$ -	\$ 5,162	\$ -	\$ -	\$ -	\$ 9,411	\$ -	\$ -	\$ 109,991	\$ -	\$ 124,564
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,158)	\$ 144,096	\$ 140,938
LAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,098	\$ -	\$ -	\$ -	\$ -	\$ 61,098
<b>TOTAL</b>	<b>\$ 62,828,420</b>	<b>\$ 18,310,231</b>	<b>\$ 64,254,592</b>	<b>\$ 101,308,002</b>	<b>\$ 7,946,012</b>	<b>\$ 12,676,807</b>	<b>\$ 88,012,515</b>	<b>\$ 15,227,369</b>	<b>\$ 12,581,343</b>	<b>\$ 96,980,488</b>	<b>\$ 12,444,782</b>	<b>\$ 492,570,561</b>

UIUC FY24 FEDERAL & FEDERAL FLOW THROUGH 15% F&A ON TOTAL DIRECT COSTS BY UIUC MAJOR UNIT BY MAJOR FEDERAL SPONSOR

UIUC UNIT	AG	DHS	DOD	DOE	DOT	ED	HHS	Interior	NASA	NSF	Other Federal	TOTAL
GCOE	\$ 74,372	\$ 727,348	\$ 8,294,314	\$ 3,085,868	\$ 947,177	\$ 252	\$ 2,111,030	\$ 13,709	\$ 1,286,054	\$ 6,442,026	\$ 251,601	\$ 23,233,752
PRI	\$ 227,502	\$ 390,960	\$ 35,535	\$ 6,984,987	\$ 102,458	\$ -	\$ -	\$ 2,104,049	\$ 2,563	\$ 110,047	\$ 353,039	\$ 10,311,140
LAS	\$ 205,904	\$ -	\$ 376,475	\$ 618,799	\$ 19,992	\$ 462,284	\$ 3,473,940	\$ -	\$ 461,843	\$ 1,806,723	\$ 81,688	\$ 7,507,648
ACES	\$ 7,083,091	\$ 7,492	\$ 232,642	\$ 137,697	\$ 1,369	\$ (3)	\$ 638,718	\$ 141,175	\$ 49,535	\$ 153,918	\$ 723,403	\$ 9,169,037
IGB	\$ 127,092	\$ -	\$ 172,650	\$ 3,265,220	\$ -	\$ -	\$ 1,109,947	\$ -	\$ -	\$ 1,255,008	\$ -	\$ 5,929,917
NCSA	\$ 710,963	\$ -	\$ 133,435	\$ 308,175	\$ -	\$ -	\$ 76,192	\$ -	\$ 9,942	\$ 2,611,310	\$ 172	\$ 3,850,188
Beckman	\$ -	\$ -	\$ 242,081	\$ 351,387	\$ -	\$ -	\$ 1,901,547	\$ -	\$ 47,001	\$ 453,123	\$ -	\$ 2,995,140
SSW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,341	\$ 2,112,675	\$ -	\$ -	\$ -	\$ 110,014	\$ 2,281,029
Other	\$ 45,808	\$ 1,595,328	\$ 5,446	\$ 32,009	\$ 120,907	\$ 289,533	\$ 106,072	\$ -	\$ -	\$ 21,988	\$ 68,999	\$ 2,286,088
EDUC	\$ 22,396	\$ -	\$ -	\$ -	\$ -	\$ 958,024	\$ 161,205	\$ -	\$ -	\$ 583,956	\$ 9,448	\$ 1,735,030
VetMed	\$ 385,270	\$ -	\$ 96,753	\$ 7	\$ -	\$ -	\$ 784,299	\$ 21,396	\$ -	\$ 9,784	\$ 15,614	\$ 1,313,123
ISEE	\$ 509,587	\$ -	\$ -	\$ 252,072	\$ -	\$ -	\$ -	\$ 2,690	\$ 18,379	\$ 467,730	\$ -	\$ 1,250,457
AHS	\$ 32,277	\$ -	\$ 3,743	\$ -	\$ -	\$ 114,090	\$ 658,354	\$ -	\$ -	\$ -	\$ 34,602	\$ 843,065
iSchool	\$ -	\$ 25,407	\$ 15,720	\$ 3,493	\$ -	\$ -	\$ 20,592	\$ -	\$ 11,885	\$ 219,432	\$ 66,435	\$ 362,964
Grad College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,785	\$ -	\$ -	\$ -	\$ 352,442	\$ -	\$ 371,226
FAA	\$ -	\$ -	\$ 21,376	\$ 156,486	\$ -	\$ 216	\$ -	\$ -	\$ -	\$ 2,427	\$ 59,732	\$ 240,237
LER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,849	\$ -	\$ -	\$ 24,832	\$ -	\$ 47,680
IHSI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,254	\$ 42,105	\$ 43,359
OVCRI Other	\$ -	\$ -	\$ 7,244	\$ -	\$ -	\$ -	\$ 2,658	\$ 1,087	\$ -	\$ -	\$ 27,944	\$ 38,933
BUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,222	\$ -	\$ -	\$ 15,049	\$ 308	\$ 26,579
Carle	\$ -	\$ -	\$ 774	\$ -	\$ -	\$ -	\$ 1,412	\$ -	\$ -	\$ 16,499	\$ -	\$ 18,685
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (474)	\$ 21,614	\$ 21,141
LAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,165	\$ -	\$ -	\$ -	\$ -	\$ 9,165
<b>TOTAL</b>	<b>\$ 9,424,263</b>	<b>\$ 2,746,535</b>	<b>\$ 9,638,189</b>	<b>\$ 15,196,200</b>	<b>\$ 1,191,902</b>	<b>\$ 1,901,521</b>	<b>\$ 13,201,877</b>	<b>\$ 2,284,105</b>	<b>\$ 1,887,201</b>	<b>\$ 14,547,073</b>	<b>\$ 1,866,717</b>	<b>\$ 73,885,584</b>

UIUC FY24 FEDERAL & FEDERAL FLOW THROUGH **NET CHANGE IN INDIRECT COSTS ASSUMING 15% TDC CAP** BY UIUC MAJOR UNIT BY MAJOR FEDERAL SPONSOR

UIUC UNIT	AG	DHS	DOD	DOE	DOT	ED	HHS	Interior	NASA	NSF	Other Federal	TOTAL
GCOE	\$ (14,345)	\$ (320,819)	\$ (5,835,935)	\$ (5,593,023)	\$ (794,116)	\$ 252	\$ (2,697,522)	\$ (2,669)	\$ (843,221)	\$ (8,935,996)	\$ (620,159)	\$ (25,657,551)
PRI	\$ (38,869)	\$ (429,780)	\$ (45,004)	\$ 3,863,214	\$ (8,052)	\$ -	\$ -	\$ 99,125	\$ (7,450)	\$ (210,577)	\$ (240,930)	\$ 2,981,678
LAS	\$ (158,178)	\$ -	\$ (714,725)	\$ (851,994)	\$ (58,109)	\$ 328,737	\$ (6,370,478)	\$ -	\$ (415,549)	\$ (2,843,332)	\$ (88,378)	\$ (11,172,006)
ACES *	\$ 4,114,185	\$ (2,497)	\$ (54,287)	\$ (286,649)	\$ (3,750)	\$ (21)	\$ (590,813)	\$ 4,970	\$ (83,285)	\$ (156,343)	\$ (632,353)	\$ 2,309,157
IGB	\$ (10,030)	\$ -	\$ (397,687)	\$ (1,967,491)	\$ -	\$ -	\$ (2,167,771)	\$ -	\$ -	\$ (1,794,356)	\$ -	\$ (6,337,335)
NCSA	\$ (1,099,506)	\$ -	\$ (367,753)	\$ (750,509)	\$ -	\$ -	\$ (118,763)	\$ -	\$ (28,900)	\$ (1,602,737)	\$ (499)	\$ (3,968,668)
Beckman	\$ -	\$ -	\$ (377,775)	\$ (361,109)	\$ -	\$ -	\$ (2,165,352)	\$ -	\$ (113,270)	\$ (476,307)	\$ -	\$ (3,493,812)
SSW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,169	\$ (458,928)	\$ -	\$ -	\$ -	\$ 25,464	\$ (413,296)
Other	\$ 21,137	\$ 1,322,105	\$ (14,261)	\$ (24,603)	\$ 63,613	\$ 177,220	\$ (98,570)	\$ -	\$ -	\$ (47,198)	\$ (35,772)	\$ 1,363,670
EDUC	\$ (24,935)	\$ -	\$ -	\$ -	\$ -	\$ 416,483	\$ 28,410	\$ -	\$ -	\$ (684,000)	\$ 3,652	\$ (260,389)
VetMed	\$ (140,961)	\$ -	\$ (220,165)	\$ 7	\$ -	\$ -	\$ (1,338,529)	\$ 163	\$ -	\$ (26,729)	\$ (1,698)	\$ (1,727,912)
ISEE	\$ 72,371	\$ -	\$ -	\$ (157,287)	\$ -	\$ -	\$ -	\$ (6,763)	\$ (47,613)	\$ (227,689)	\$ -	\$ (366,982)
AHS	\$ (35,232)	\$ -	\$ 3,743	\$ -	\$ -	\$ 44,354	\$ (1,359,406)	\$ -	\$ -	\$ -	\$ (97,820)	\$ (1,444,363)
iSchool	\$ -	\$ (43,271)	\$ (43,147)	\$ (8,847)	\$ -	\$ -	\$ (36,436)	\$ -	\$ (3,519)	\$ (336,128)	\$ (125,257)	\$ (596,605)
Grad College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,785	\$ -	\$ -	\$ -	\$ 352,442	\$ -	\$ 371,226
FAA	\$ -	\$ -	\$ 21,376	\$ (1,676)	\$ -	\$ (122)	\$ -	\$ -	\$ -	\$ (7,055)	\$ (44,198)	\$ (31,675)
LER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,263	\$ -	\$ -	\$ (30,455)	\$ -	\$ (16,193)
IHSI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,633)	\$ (34,012)	\$ (37,645)
OVCRI Other	\$ -	\$ -	\$ 7,244	\$ -	\$ -	\$ -	\$ (7,636)	\$ 1,087	\$ -	\$ -	\$ (22,761)	\$ (22,066)
BUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,619)	\$ -	\$ -	\$ (43,742)	\$ (563)	\$ (76,924)
Carle	\$ -	\$ -	\$ (1,452)	\$ -	\$ -	\$ -	\$ (2,263)	\$ -	\$ -	\$ (30,148)	\$ -	\$ (33,863)
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,377	\$ 21,614	\$ 22,992
LAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,203)	\$ -	\$ -	\$ -	\$ -	\$ (10,203)
<b>TOTAL</b>	\$ 2,685,638	\$ 525,738	\$ (8,039,827)	\$ (6,139,967)	\$ (800,415)	\$ 1,005,856	\$ (17,412,616)	\$ 95,912	\$ (1,542,807)	\$ (17,102,607)	\$ (1,893,669)	\$ (48,618,763)

\* The increase in F&A earned from USDA is under the assumption we would be allowed to charge the 15% TDC to all formula funds received by ACES.